

READING HEALTH AND WELLBEING BOARD

DATE OF MEETING:	19 th January 2018	AGENDA ITEM:	15
REPORT TITLE:	Health and Wellbeing Dashboard - December 2017 Update		
REPORT AUTHOR:	Jo Hawthorne	TEL:	0118 937 3623
JOB TITLE:	Head of Wellbeing	E-MAIL:	Jo.hawthorne@reading.gov.uk
ORGANISATION:	Wellbeing, Reading Borough Council		

1. PURPOSE OF REPORT AND EXECUTIVE SUMMARY

- 1.1 This report updates the Board on the development of the Health and Wellbeing Dashboard, which will be used to keep Board members informed of local trends in priority areas identified in the Health and Wellbeing Strategy.
- 1.2 The Board agreed in July 2017 that the Dashboard would be presented on an annual basis at the end of each financial year but revised this decision in October 2017, when it was agreed that the dashboard would be presented at each quarterly Health and Wellbeing Board meeting. HWB Strategy Leads have been asked to identify appropriate indicators and targets in partnership with local stakeholders in order to facilitate this.
- 1.3 Indicators and targets have been agreed for most of the priority areas. Indicators and targets for Priority 4 (Promoting positive mental health and wellbeing for children and young people) need to be aligned with the local Future in Mind plan; and some of the indicators for Priority 5 (Living well with dementia) are still to be finalised. The latest version of the Dashboard appears at Appendix A, and includes the latest available published data in December 2017 for each indicator agreed for inclusion.

2. RECOMMENDED ACTION

- 2.1 That the Health and Wellbeing Board notes the progress made in developing a Health and Wellbeing Dashboard and requests that the completed and refreshed Dashboard is brought back to each Board meeting from March 2018 onwards.

3. POLICY CONTEXT

- 3.1 The Health and Social Care Act 2012 sets out the requirement on Health and Wellbeing Boards to use a Joint Strategic Needs Assessment (JSNA) and a Joint Health and Wellbeing Strategy (JHWS) to develop plans which:
 - improve the health and wellbeing of the people in their area;
 - reduce health inequalities; and
 - promote the integration of services.
- 3.2 Reading's 2017-20 Health and Wellbeing Strategy was adopted by the Board in January 2017 and sets out eight priorities:
 - Supporting people to make healthy lifestyle choices (with a focus on tooth decay, obesity and physical activity)

- Reducing loneliness and social isolation
- Promoting positive mental health and wellbeing in children and young people
- Reducing deaths by suicide
- Reducing the amount of alcohol people drink to safe levels Making Reading a place where people can live well with dementia
- Increasing breast and bowel screening and prevention services
- Reducing the number of people with tuberculosis

3.3 A supporting Action Plan sets out indicators and targets to track progress towards the achievement of the Board's strategic priorities. The Board has requested that these are captured on a Dashboard which is presented to the Board regularly to facilitate an ongoing review of progress. More in-depth reviews of progress will be conducted via detailed progress reports requested by the Board from time to time and presented by the leads for the various priority areas.

4. THE PROPOSAL

4.1 Current Position

The Health and Wellbeing Dashboard is in development and the first full version will be available in March 2018. A small number of the indicators and targets are still to be agreed.

The iteration appended to this report includes indicators and targets that have been agreed and updates from published data. Stakeholders and partners have not been approached to provide commentary or any further local updates to inform a review of the data. However, Priority Leads will be asked if they wish to provide commentary to accompany the Dashboard for the March Health and Wellbeing Board and subsequent Board meetings.

4.2 Options Proposed

The Health and Wellbeing Board is invited to note the most recent iteration of the Health and Wellbeing Dashboard, noting that some indicators and targets are yet to be agreed.

5. CONTRIBUTION TO READING'S HEALTH AND WELLBEING STRATEGIC AIMS

5.1 This proposal supports Health and Wellbeing Board members to deliver against both the shared priorities set out in Reading's Health and Wellbeing Strategy, and the aligned strategic priorities of individual member organisations, by illustrating performance and progress against key indicators.

5.2 The proposal recognises that plans in support of Reading's 2017-20 Health and Wellbeing Strategy should be built on three foundations - safeguarding vulnerable adults and children, recognising and supporting all carers, and high quality co-ordinated information to support wellbeing. The proposal specifically addresses these in the following ways:

Stakeholders and partners are asked to observe these foundations in agreeing actions to address each priority area.

6. COMMUNITY & STAKEHOLDER ENGAGEMENT

6.1 A wide range of voluntary and public sector partners and members of the public were encouraged to participate in the development of the Health and Wellbeing Strategy and, as described above, a draft of the proposed Strategy was made available for consultation

between 10th October and 11th December 2016. The indicators included in this report reflect those areas highlighted during the development of the strategy and included in the final version.

7. EQUALITY IMPACT ASSESSMENT

7.1 This report does not trigger the requirement for an equality impact assessment.

8. LEGAL IMPLICATIONS

8.1 There are no legal implications arising from this report.

9. FINANCIAL IMPLICATIONS

9.1 The development of a performance dashboard supports achievement of value for money objectives by ensuring that Board members are better able to determine how effort and resources are most likely to be invested beneficially.

10. BACKGROUND PAPERS

10.1 Minutes of the Health and Wellbeing Board 14th July 2017 - <http://www.reading.gov.uk/media/7753/Minutes/pdf/170714.pdf>

10.2 Minutes of the Health and Wellbeing Board 27th January 2017 - <http://www.reading.gov.uk/article/9641/Health-and-Wellbeing-Board-27-JAN-2017>

10.3 Reading Borough Council (2017) *Reading's Health and Wellbeing Strategy*

10.4 Minutes of the Health and Wellbeing Board 15th July 2016 - <http://www.reading.gov.uk/article/9585/Health-and-Wellbeing-Board-15-JUL-2016>

10.5 Health and Wellbeing Board Performance Update - February 2017